

**CITY OF LA VISTA  
FY 2016  
SWIMMING POOL REVENUES**

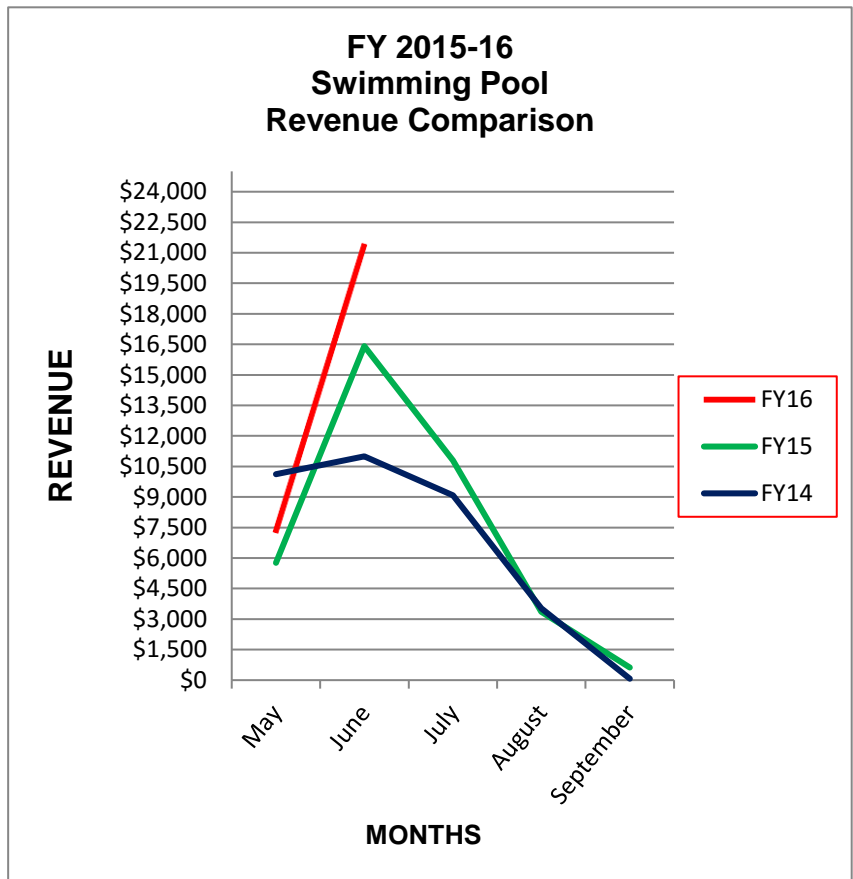
Revenues for Month of	Budget FY 16 Amount	Current FY 16 Amount	Budget Surplus (Shortfall)	FY 15 Amount	FY 14 Amount
May	1,232	\$7,231	\$5,999	\$5,770	\$10,114
June	9,238	\$21,444	\$12,206	\$16,412	\$10,997
July				\$10,793	\$9,090
August				\$3,366	\$3,538
September				\$620	\$70
<b>TOTAL</b>	<b>\$10,469</b>	<b>\$28,675</b>	<b>\$18,205</b>	<b>\$36,961</b>	<b>\$33,809</b>

**FY 13-14**                    **\$ 29,000**

**% of Budget Received**        **127%**

**% of FY Complete**            **36%**

**% of FY Surplus**                **174%**



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

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FY 2016  
SWIMMING POOL VISITORS**

Month	FY 16 Visitors	FY 15 Visitors	FY 13 Visitors
May	566	381	1,226
June	6,646	4,189	3,157
July		4,387	3,506
August		1,230	1,228
September		248	22
<b>TOTAL</b>	<b>7,212</b>	<b>10,435</b>	<b>9,139</b>

