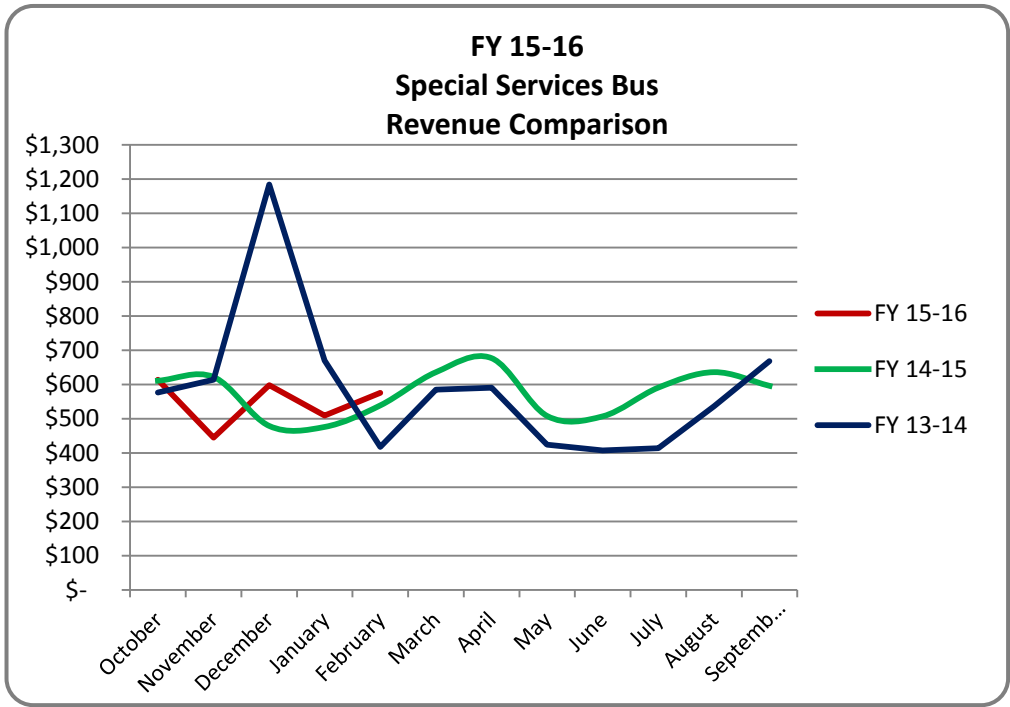


**CITY OF LA VISTA
FY 15-16
SPECIAL SERVICES BUS**

Revenues for Month of	Budget FY 15-16 Amount	Current FY 15-16 Amount	Budget Surplus (Shortfall)	FY 14-15 Amount	FY 13-14 Amount
October	\$ 625	\$ 614	\$ (11)	\$ 611	\$ 577
November	\$ 625	\$ 445	\$ (180)	\$ 622	\$ 614
December	\$ 625	\$ 598	\$ (27)	\$ 479	\$ 1,184
January	\$ 625	\$ 509	\$ (116)	\$ 476	\$ 670
February	\$ 625	\$ 576	\$ (49)	\$ 539	\$ 418
March				\$ 636	\$ 585
April				\$ 677	\$ 591
May				\$ 508	\$ 424
June				\$ 507	\$ 407
July				\$ 591	\$ 414
August				\$ 636	\$ 536
September				\$ 596	\$ 668
TOTAL	\$ 3,125	\$ 2,742	\$ (383)	\$6,878	\$7,088
FY 14-15 Budget	\$ 7,500				
% of Budget Rec'd	37%				
% of FY Complete	42%				
% of FY Surplus	-12%				



**CITY OF LA VISTA
FY 14-15
SPECIAL SERVICES BUS RIDERSHIP**

FY 15-16 FY 15-16 FY 15-16 FY 14-15 FY 14-15 FY 14-15 FY 13-14 FY 13-14 FY 13-14

Month	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides
October	339	216	123	348	202	146	339	134	205
November	284	140	144	295	172	123	287	119	168
December	344	174	170	305	194	111	292	139	153
January	291	141	150	269	170	99	315	120	195
February	336	175	161	275	161	114	245	107	138
March				302	171	131	294	140	154
April				363	189	174	295	131	164
May				258	120	138	255	116	139
June				292	162	130	227	115	112
July				333	167	166	294	158	136
August				282	147	135	332	197	135
September				320	181	139	337	210	127
TOTAL RIDERSHIP	1594	846	748	3,642	2,036	1,606	3,512	1,686	1,826

