

**CITY OF LA VISTA  
FY 2014-15  
GOLF COURSE REVENUES**

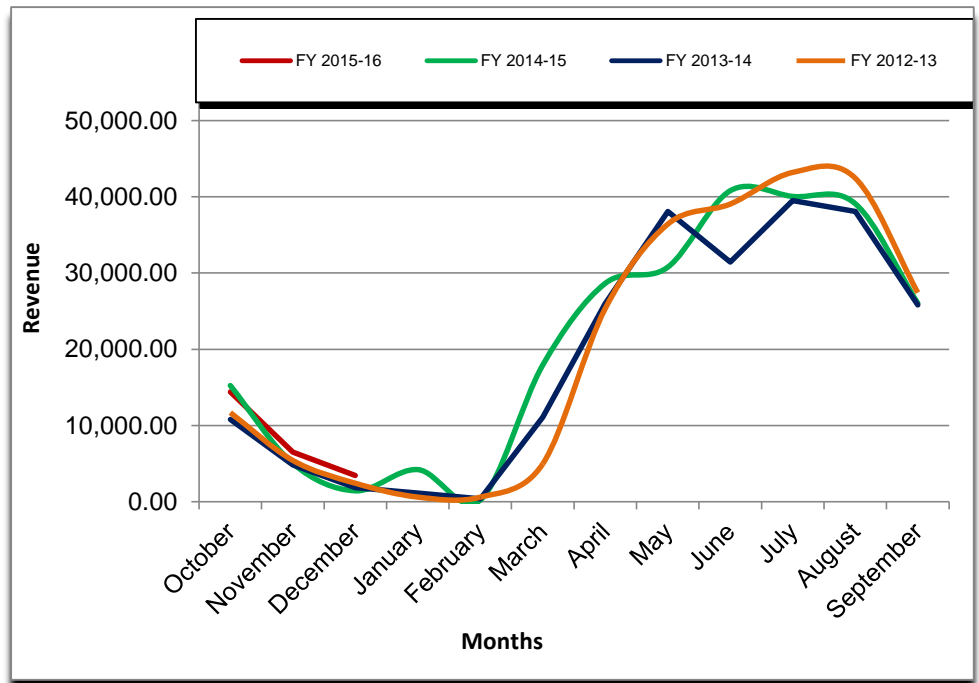
Revenues for Month of	Budget FY 15-16 Amount	Current	Budget Surplus (Shortfall)	FY 14-15 Amount	FY 13-14 Amount	FY 12-13 Amount
October	\$ 18,854	14,412.77	\$ (4,441)	\$ 15,241	\$ 10,790	\$ 11,693
November	\$ 18,854	6,524.92	\$ (12,329)	\$ 5,014	\$ 4,830	\$ 5,415
December	\$ 18,854	3,430.79	\$ (15,423)	\$ 1,430	\$ 1,859	\$ 2,426
January				\$ 4,214	\$ 1,125	\$ 605
February				\$ 226	\$ 399	\$ 600
March				\$ 17,944	\$ 11,066	\$ 4,973
April				\$ 28,649	\$ 25,978	\$ 25,362
May				\$ 30,773	\$ 38,078	\$ 36,417
June				\$ 40,802	\$ 31,455	\$ 39,054
July				\$ 40,047	\$ 39,514	\$ 43,208
August				\$ 39,102	\$ 38,067	\$ 42,451
September				\$ 26,039	\$ 25,818	\$ 27,427
<b>TOTAL</b>	<b>\$ 56,562</b>	<b>\$ 24,368</b>	<b>\$ (32,194)</b>	<b>\$ 249,479</b>	<b>\$ 228,980</b>	<b>\$ 239,630</b>

**FY 14-15 Budget \$ 226,250**

**% of Budget Received 11%**

**% of FY Complete 25%**

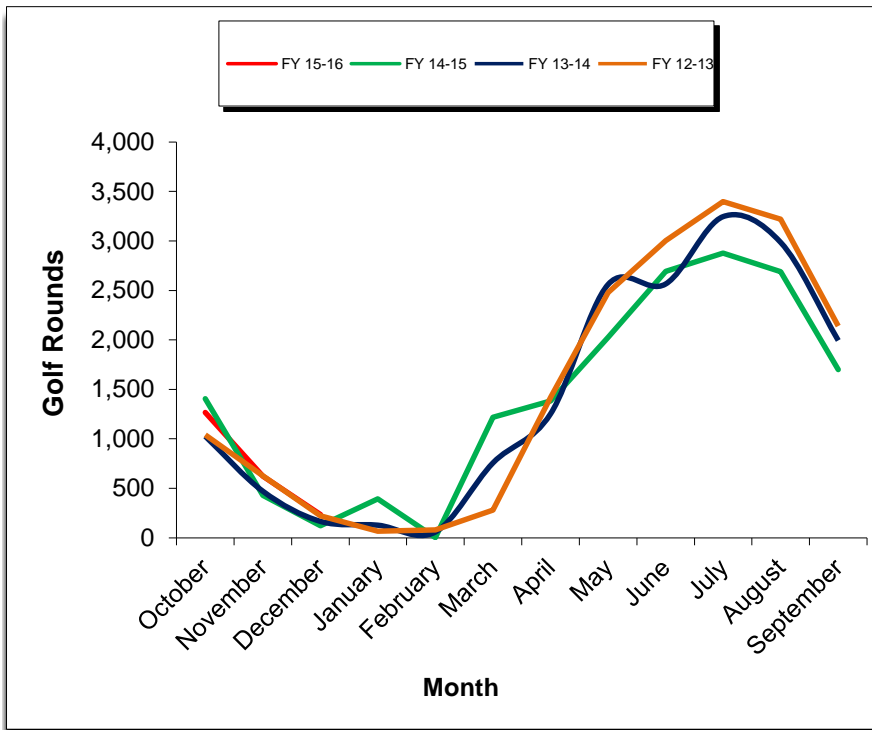
**% of FY Surplus -57%**



**Includes Golf green fees, FootGolf green fees, Ball rentals, Golf carts, Merchandise and Concessions.**

**CITY OF LA VISTA  
 FY 2015-16  
 GOLF COURSE ROUNDS**

<b>Month</b>	<b>FY 15-16 Rounds</b>	<b>FY 14-15 Rounds</b>	<b>FY 13-14 Rounds</b>	<b>FY 12-13 Rounds</b>
October	1,266	1,404	1,026	1,040
November	622	428	471	627
December	235	122	166	222
January		394	127	68
February		2	59	80
March		1,217	757	280
April		1,384	1,252	1,419
May		2,027	2,560	2,480
June		2,694	2,565	3,004
July		2,878	3,246	3,398
August		2,688	2,985	3,221
September		1,699	1,994	2,139
<b>TOTAL ROUNDS</b>	<b>2,123</b>	<b>16,937</b>	<b>17,208</b>	<b>17,978</b>



**FY 2015-16  
FOOTGOLF ROUNDS**

<b>Month</b>	<b>FY 15-16 Rounds</b>	<b>FY 14-15 Rounds</b>
October	65	n/a
November	39	n/a
December	0	n/a
January		n/a
February		n/a
March		n/a
April		n/a
May		261
June		404
July		266
August		423
September		260
<b>TOTAL ROUNDS</b>	<b>104</b>	<b>1,614</b>

