

**CITY OF LA VISTA
FY 2014-15
SWIMMING POOL REVENUES**

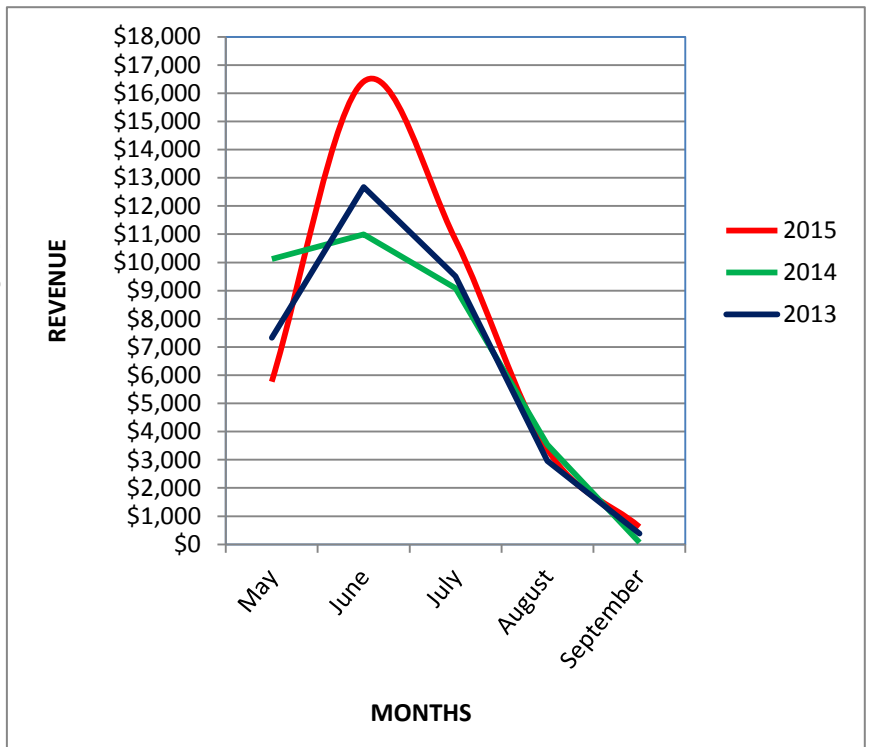
Revenues for Month of	Budget FY 15 Amount	Current FY 15 Amount	Budget Surplus (Shortfall)	FY 14 Amount	FY 13 Amount
May	\$2,837	\$5,770	\$2,933	\$10,114	\$7,332
June	\$9,457	\$16,412	\$6,956	\$10,997	\$12,675
July	\$9,772	\$10,793	\$1,022	\$9,090	\$9,506
August	\$5,674	\$3,366	(\$2,308)	\$3,538	\$2,964
September	\$1,261	\$620	(\$640)	\$70	\$378
TOTAL	\$29,000	\$36,962	\$7,962	\$33,808	\$32,854

FY 13-14 \$ **29,000**

% of Budget Received **117%**

% of FY Complete **100%**

% of FY Surplus **27%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2014-15
SWIMMING POOL VISITORS**

Month	FY 15 Visitors	FY 14 Visitors	FY 13 Visitors
May	381	1,226	376
June	4,189	3,157	2,999
July	4,387	3,506	3,633
August	1,230	1,228	1,247
September	248	22	125
TOTAL	10,435	9,139	8,380

