

**CITY OF LA VISTA
FY 2019
SWIMMING POOL REVENUES**

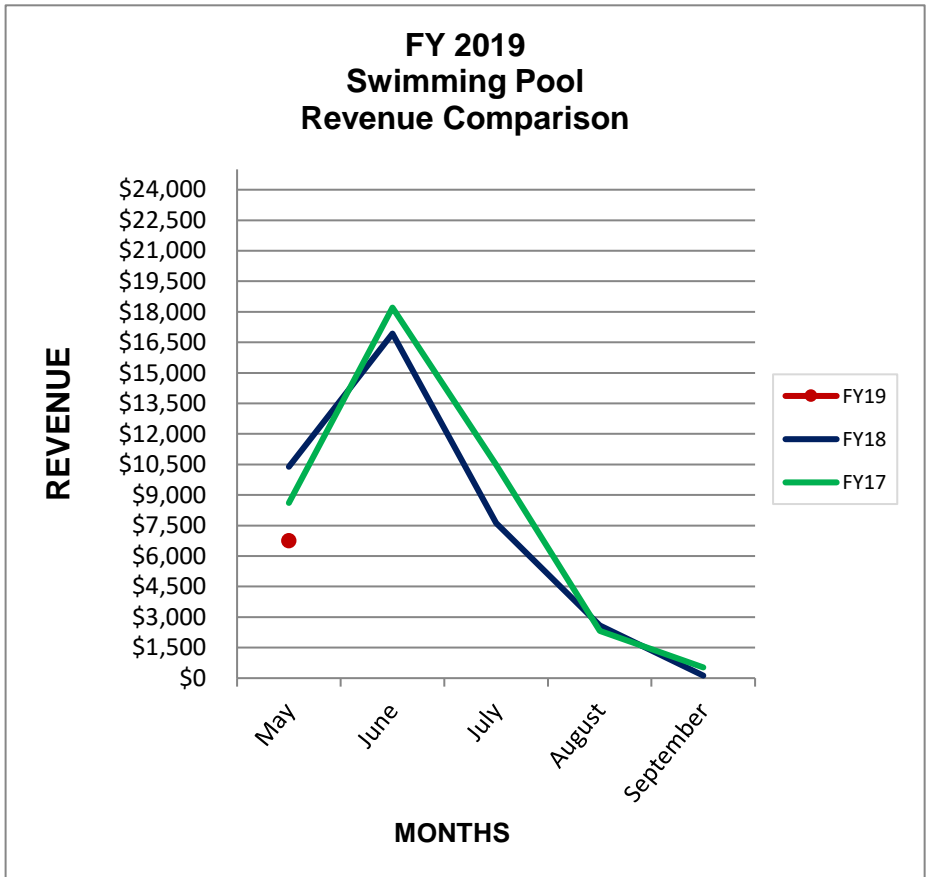
Revenues for Month of	Budget FY 19 Amount	Current FY 19 Amount	Budget Surplus (Shortfall)	Rec'd FY 18 Amount	Rec'd FY 17 Amount
May	\$7,700	\$6,760	(\$940)	\$10,391	\$8,607
June				\$16,931	\$18,207
July				\$7,622	\$10,478
August				\$2,590	\$2,314
September				\$125	\$527
TOTAL	\$7,700	\$6,760	(\$940)	\$37,659	

FY 2019 **\$ 38,500**

% of Budget Received **18%**

% of FY Complete **20%**

% of FY Surplus **-12%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2019
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June		5,422	6,307
July		4,398	4,403
August		1,684	905
September		103	203
TOTAL	690	13,491	12,522

