

**CITY OF LA VISTA
FY 2018
SWIMMING POOL REVENUES**

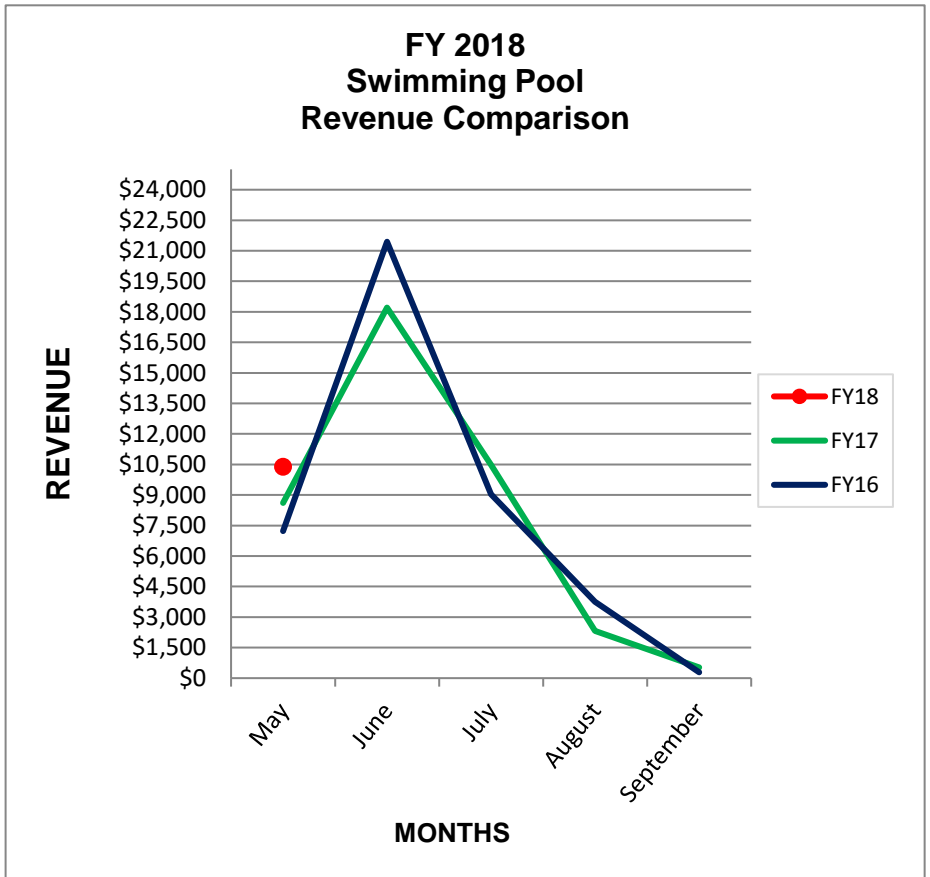
Revenues for Month of	Budget FY 18 Amount	Current FY 18 Amount	Budget Surplus (Shortfall)	FY 17 Amount	FY 16 Amount
May	\$2,255	\$10,391	\$8,136	\$8,607	\$7,231
June				\$18,207	\$21,444
July				\$10,478	\$9,042
August				\$2,314	\$3,749
September				\$527	\$287
TOTAL	\$2,255	\$10,391	\$8,136	\$40,133	\$41,753

FY 18 **\$ 33,455**

% of Budget Received **31%**

% of FY Complete **7%**

% of FY Surplus **361%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2018
SWIMMING POOL VISITORS**

Month	FY 18 Visitors	FY 17 Visitors	FY 16 Visitors
May	1,290	704	566
June		6,307	6,646
July		4,403	3,963
August		905	1,180
September		203	61
TOTAL	1,290	12,522	12,416

