

**CITY OF LA VISTA
FY 2017
SWIMMING POOL REVENUES**

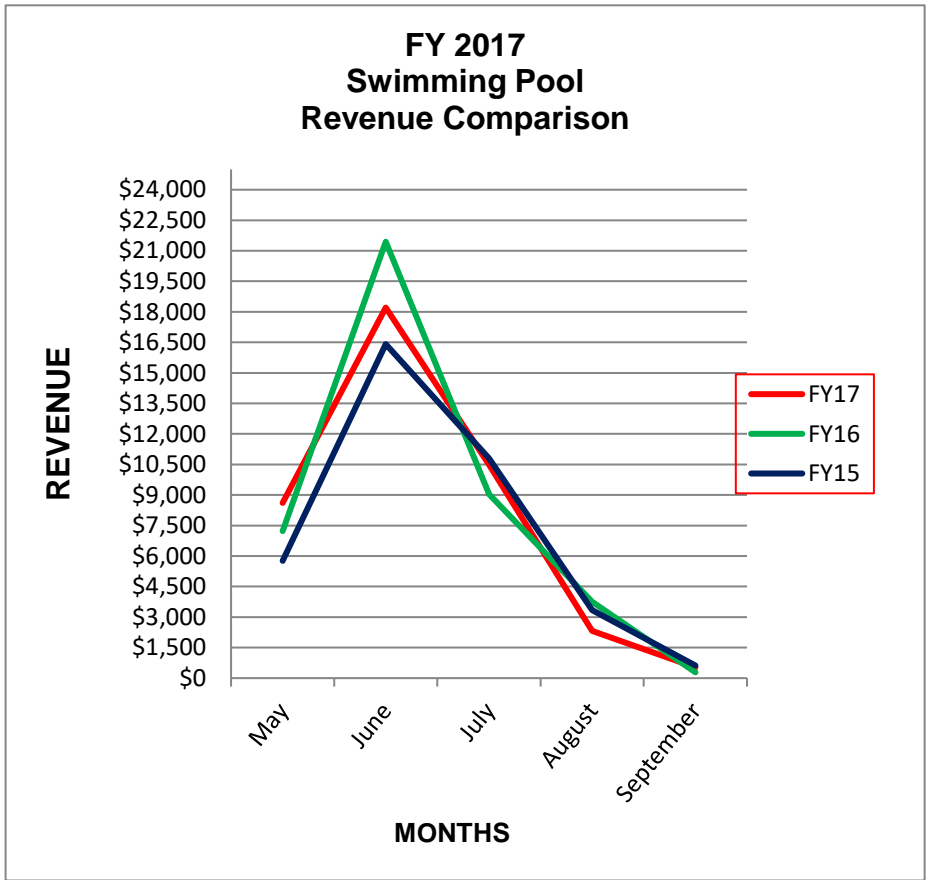
Revenues for Month of	Budget FY 17 Amount	Current FY 17 Amount	Budget Surplus (Shortfall)	FY 16 Amount	FY 15 Amount
May	\$1,300	\$8,607	\$7,307	\$7,231	\$5,770
June	\$10,500	\$18,207	\$7,707	\$21,444	\$16,412
July	\$12,300	\$10,478	(\$1,822)	\$9,042	\$10,793
August	\$7,500	\$2,314	(\$5,186)	\$3,749	\$3,336
September	\$1,130	\$527	(\$603)	\$287	\$620
TOTAL	\$32,730	\$40,132	\$7,402	\$41,753	\$36,931

FY 16-17 **\$ 32,730**

% of Budget Received **123%**

% of FY Complete **100%**

% of FY Surplus **23%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2017
SWIMMING POOL VISITORS**

Month	FY 17 Visitors	FY 16 Visitors	FY 15 Visitors
May	704	566	381
June	6,307	6,646	4,189
July	4,368	3,963	4,387
August	905	1,180	1,230
September	203	61	248
TOTAL	12,487	12,416	10,435

