

**CITY OF LA VISTA  
FY 2017  
SWIMMING POOL REVENUES**

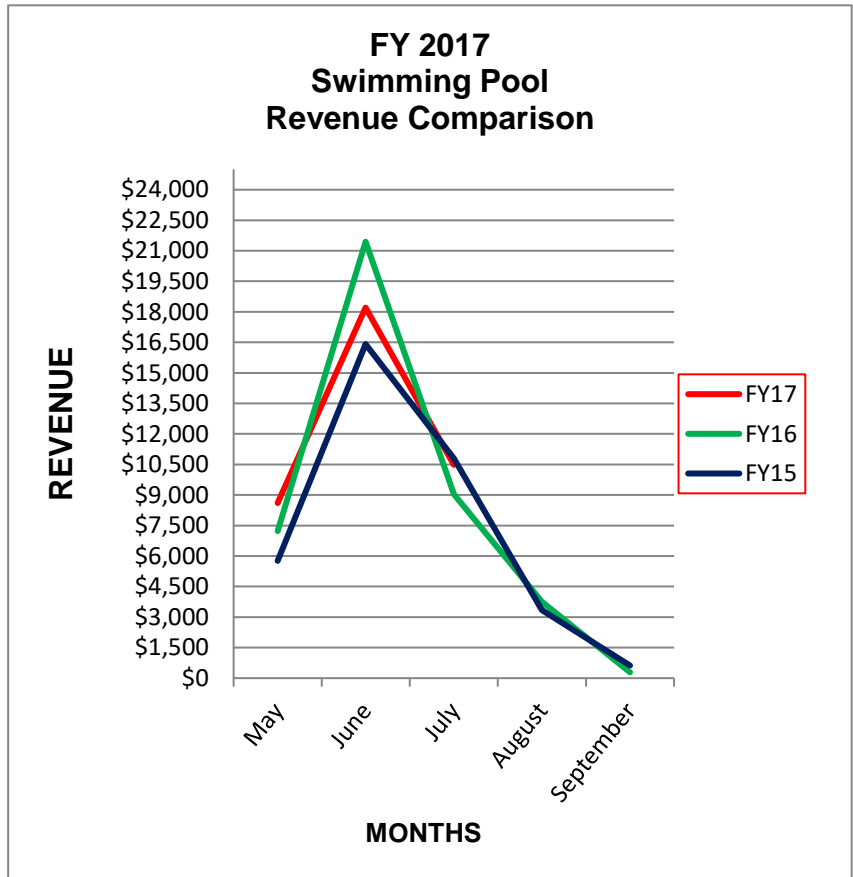
Revenues for Month of	Budget FY 17 Amount	Current FY 17 Amount	Budget Surplus (Shortfall)	FY 16 Amount	FY 15 Amount
May	\$1,300	\$8,607	\$7,307	\$7,231	\$5,770
June	\$10,500	\$18,207	\$7,707	\$21,444	\$16,412
July	\$12,300	\$10,478	(\$1,822)	\$9,042	\$10,793
August				\$3,749	\$3,336
September				\$287	\$620
<b>TOTAL</b>	<b>\$24,100</b>	<b>\$37,291</b>	<b>\$13,191</b>	<b>\$41,753</b>	<b>\$36,931</b>

**FY 16-17**                                 **\$ 32,730**

**% of Budget Received**                 **114%**

**% of FY Complete**                     **74%**

**% of FY Surplus**                       **55%**



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2017  
SWIMMING POOL VISITORS**

Month	FY 17 Visitors	FY 16 Visitors	FY 15 Visitors
May	704	566	381
June	6,314	6,646	4,189
July	4,368	3,963	4,387
August		1,180	1,230
September		61	248
<b>TOTAL</b>	<b>11,386</b>	<b>12,416</b>	<b>10,435</b>

