

**CITY OF LA VISTA
FY 2017
SWIMMING POOL REVENUES**

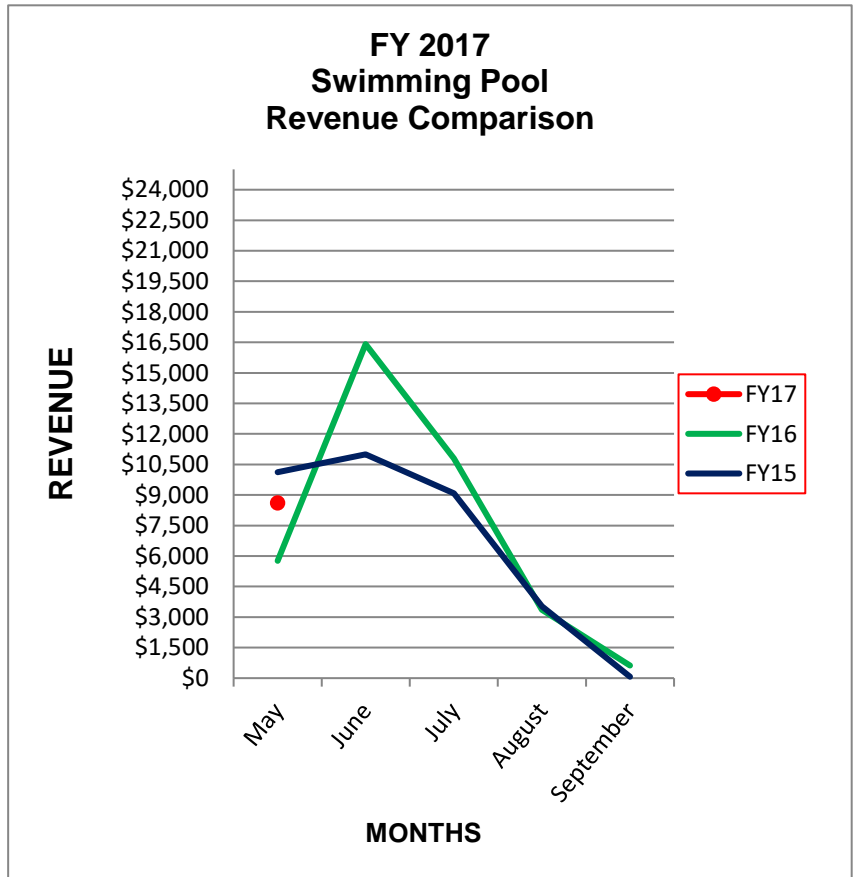
Revenues for Month of	Budget FY 17 Amount	Current FY 17 Amount	Budget Surplus (Shortfall)	FY 16 Amount	FY 15 Amount
May	\$1,300	\$8,607	\$7,307	\$7,231	\$5,770
June	\$10,500			\$21,444	\$16,412
July	\$12,300			\$9,042	\$10,793
August	\$7,500			\$3,749	\$3,336
September	\$1,130			\$287	\$620
TOTAL	\$32,730	\$8,607	\$7,307	\$36,961	\$33,809

FY 15-16 \$ **32,730**

% of Budget Received **26%**

% of FY Complete **100%**

% of FY Surplus **22%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2017
SWIMMING POOL VISITORS**

Month	FY 17 Visitors	FY 16 Visitors	FY 15 Visitors
May	704	566	381
June		6,646	4,189
July		3,963	4,387
August		1,180	1,230
September		61	248
TOTAL	704	12,416	10,435

