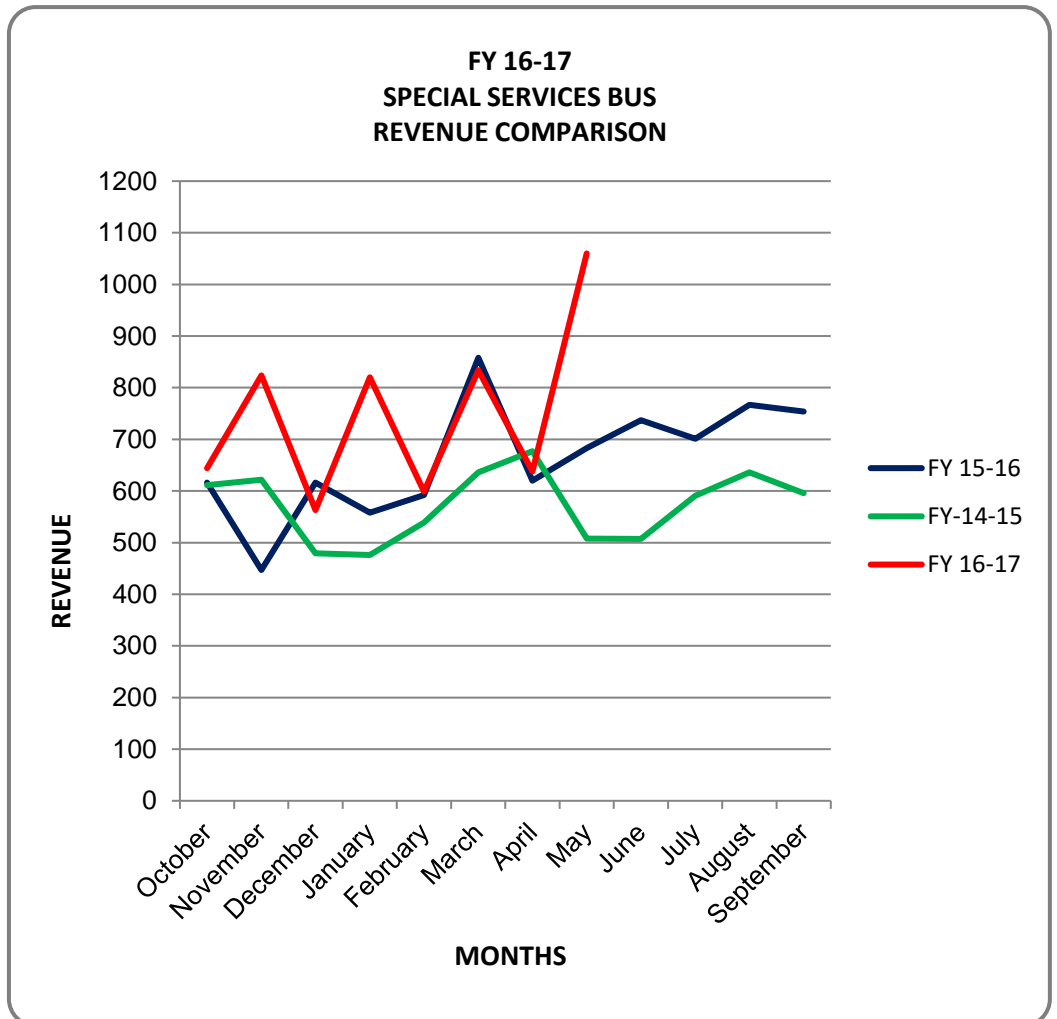


**CITY OF LA VISTA
FY 16-17
SPECIAL SERVICES BUS**

Revenues for Month of	Budget FY 16-17 Amount	Current FY 16-17 Amount	Budget Surplus Shortfall	15-16 Amount	FY 14-15 Amount
October	\$ 643.75	\$ 644	\$ 0	616	\$ 611
November	\$ 643.75	\$ 824	\$ 180	447	\$ 622
December	\$ 643.75	\$ 563	\$ (81)	616	\$ 479
January	\$ 643.75	\$ 820	\$ 176	558	\$ 476
February	\$ 643.75	\$ 599	\$ (45)	592	\$ 539
March	\$ 643.75	\$ 834	\$ 190	858	\$ 636
April	\$ 643.75	\$ 638	\$ (6)	620	\$ 677
May	\$ 643.75	\$ 1,060	\$ 416	683	\$ 508
June			\$ -	737	\$ 507
July			\$ -	701	\$ 591
August			\$ -	767	\$ 636
September			\$ -	754	\$ 596
TOTAL	\$5,150.00	\$ 5,982	\$ 832	\$6,878	\$ 6,878

FY 16-17 Budget \$ 7,725

% of Budget Rec'd 77%
% of FY Complete 67%
% of FY Surplus 16%



**CITY OF LA VISTA
FY 16-17
SPECIAL SERVICES BUS RIDERSHIP**

FY 16-17 FY 16-17 FY 16-17 FY 15-16 FY 15-16 FY 15-16 FY 14-15 FY 14-15 FY 14-15

Month	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides
October	413	200	213	339	216	123	348	202	146
November	441	177	264	284	140	144	295	172	123
December	400	180	220	344	174	170	305	194	111
January	408	187	221	291	141	150	269	170	99
February	398	196	202	336	175	161	275	161	114
March	516	283	233	434	230	204	302	171	131
April	405	250	155	361	181	180	363	189	174
May	587	363	224	369	209	160	258	120	138
June				373	181	192	292	162	130
July				350	187	163	333	167	166
August				431	219	212	282	147	135
September				369	197	172	320	181	139
TOTAL RIDERSHIP	3568	1836	1732	4,281	2,250	2,031	3,642	2,036	1,606

